

MEMO

September 8, 2017

To: Administrative and Personnel Committee

From: Monica Hughes

RE: Estimated cost of Increase to Fire Paid On Call Proposal

Trustee Michalski requested that the committee consider an increase on the amount paid per call for the fire department. Members are currently paid \$25 for each call they attend. Trustee Michalski has proposed increasing that to \$30 per call. In 2016 there were 137 calls and the total response by members was 1267. Below is the additional cost estimated for increasing per call pay to \$30.

Fire Paid On Call

Propose- Increase pay per call from \$25 to \$30

	<u># calls</u>	<u>rate</u>	<u>cost</u>
2016 calls paid	1267	\$ 25.00	31,675.00
		\$ 30.00	<u>38,010.00</u>
	add'l cost		<u><u>6,335.00</u></u>