

**Village of Elm Grove  
Proposed Schedule of 2020 Budget Workshops**

Below is a schedule of the Finance Committee’s proposed budget workshop meetings. This schedule duplicates those in past years and is provided now to give new members an idea of the upcoming meetings that will be needed. Please review your calendars and the dates will be finalized at the August meeting

**5 Year Capital Fund Budget Discussion**

Thursday September 19<sup>st</sup>

**7:30am**

**Operating Budget Workshops**

**October 17<sup>th</sup> Thursday**

**7:00pm**

General Govt Revenue	Sewer
General Govt Expenditures	Stormwater
Inspections	Debt
Public Works	Library
Solid Waste	Library Gift
Forestry	

**October 24<sup>h</sup> Thursday**

**7:00pm**

EMS	Contingency
Fire	TIF
Recreation	Capital
Court	Donation
Dispatch	Discussion of complete budget
Police	

**Possible-** November 7th Thursday

**7:00pm**

- Review of Health Insurance Renewal and impact
- Review Additional Information – Expenditure Restraint %
- Final Adjustments

**November 25th Monday**

**7:30pm**

- Public Hearing and Village Board Meeting

September							October							November						
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7			1	2	3	4	5						1	2
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
29	30						27	28	29	30	31			24	25	26	27	28	29	30