

Village of Elm Grove
5 -Year Capital and New Equipment Items Approved for 2008

| | <u>Budgeted Amount</u> | <u>dept Total</u> | <u>Acct #</u> |
|---|----------------------------|-----------------------|---------------|
| <u>General Government</u> | | | |
| Interior Building updates- | 30,000 | | |
| 1) replace ceiling and lights in Reinders, Parkview, community room and detective office | | | |
| 2) replace chairs and wallpaper in Reinders room | | | |
| 3) purchase 2nd divider door for new comm room | | | |
| 4) Update kitchenette in comm room | | | |
| HVAC Compressors 5 units | 15,000 | | |
| Radio Communication System (infrastructure) | 4,432 | | |
| Radio Comm System (infrastructure) add'l pymt | <u>13,554</u> | | |
| | | 62,986 | 7-597-0100 |
| <u>Police Department</u> | | | |
| Patrol Vehicles-2 | 46,900 | | |
| Multichannel voice logger | 20,425 | | |
| ProPhoenix court software | <u>16,000</u> | | |
| | | 83,325 | 7-597-0200 |
| <u>Fire Department</u> | | | |
| Turnout Gear and Equipment | 12,040 | | |
| Mobile data computer and software | 6,000 | | |
| Purchase Tanker | <u>111,800</u> | | |
| | | 129,840 | 7-597-0300 |
| <u>EMS</u> | | | |
| Ambulance Replacement #2 | <u>160,000</u> | | |
| | | 160,000 | 7-597-0700 |
| <u>Public Works</u> | | | |
| Turf Mower -12' | 37,000 | | |
| 4 wheel drive Pickup with plow | 35,000 | | |
| Design and Engineering -Watertown Plank Rd | <u>10,000</u> | | |
| | | 82,000 | 7-597-0400 |
| <u>Library</u> | | | |
| Computer workstation replacement | <u>9,260</u> | | |
| | | 9,260 | 7-597-0600 |
| <u>Recreation</u> | | | |
| Tennis and Basketball Court rehab- #7-9 | 35,000 | | |
| Gazebo roof and grills | 5,600 | | |
| Ball Diamond Tractor Attachment 60" pulverizer | <u>2,500</u> | | |
| | | 43,100 | 7-597-0500 |
| Total Capital Purchases Approved | | <u>570,511</u> | |
| <u>Approved New Equipment Items for 2008</u> | | | |
| <u>General Government</u> | | | |
| Identification Badge machine | 3,500 | | 1-570-4100 |
| <u>Police</u> | | | |
| Radar Unit | 2,950 | | 1-570-4200 |
| 4 bulletproof vests | 3,050 | | 1-570-4200 |
| <u>Public Works</u> | | | |
| Snowblower attachment for skid loader | 8,000 | | 1-570-4400 |
| <u>Recreation</u> | | | |
| 2 small piers | <u>2,500</u> | | 1-570-4500 |
| | | 20,000 | |
| <u>Sewer</u> | | | |
| portable sewer pump | 30,000 | | |
| bypass pump computers | <u>8,000</u> | | |
| | | 38,000 | |
| <u>EMS</u> | | | |
| 6 pagers | 3,600 | | |
| 8 remote speaker microphones | 640 | | |
| Desktop computer | 1,200 | | |
| Laptop and WARDS software | 5,200 | | |
| Motorized cot (w/ ACT 102 funds) | 10,300 | | |
| Easy glide stair chair (w/ ACT 102 funds) | <u>2,600</u> | | |
| | | 23,540 | 8-522-3700 |
| Total New Equipment Items Approved | | <u>81,540</u> | |