

**Village of Elm Grove
2009 5 -Year Capital Items Approved**

	<u>Budgeted Amount</u>	<u>dept Total</u>	<u>Acct #</u>
<u>General Government</u>			
Computer Hardware. Software Upgrade and Netwoi	185,500		
Roof Replacement	75,000		
HVAC compressor replacements (5 @\$3000)	15,000		
Building Generator	30,000		
Radio Communication- Add'l Capital for % usage	6,400		
Radio Communication System (infrastructure)	<u>7,610</u>		
		319,510	7-597-0100
<u>Police Department</u>			
Patrol Vehicle	30,000		
		30,000	7-597-0200
<u>Fire Department</u>			
Turnout Gear and Equipment	12,040		
Hurst Jaws of Life Power Unit	8,000		
Funding for replacment of Engine 2462	<u>50,000</u>		
		70,040	7-597-0300
<u>EMS</u>			
Ambulance Replacement #2 (<i>ordered fall 2008</i>)	<u>160,000</u>		
		160,000	7-597-0700
<u>Public Works</u>			
Replace 1 Ton small Dump Truck	35,000		
Street Sweeper	60,000		
Watertown Plank Road Reconstruction	<u>264,200</u>		
		359,200	7-597-0400
<u>Library</u>			
Computer workstation replacement	<u>14,950</u>		
		14,950	7-597-0600
<u>Recreation</u>			
Pool Rehab	<u>5,000</u>		
		5,000	7-597-0500
Total Capital Purchases Approved		<u>958,700</u>	

Approved New Equipment Items for 2009

<u>Police</u>			
Radar unit (non-laser)	2,800		1-570-4200
2 bulletproof vests	1,600		1-570-4200
<u>Sewer</u>			
Bypass pump computer	<u>2,500</u>		2-570-6100
<u>EMS</u>			
6 pagers		6,900	
		3,600	8-522-3700
Total New Equipment Items Approved		<u>10,500</u>	