

**Below is a Summary of the 2006 Tax Levy, 2007 User Fees and the 2007 Budget.  
This was approved at the Village Board Meeting on November 28, 2006**

A detailed budget is available at the Village Hall Monday- Friday between 8am and 4:30pm.

**Village of Elm Grove Tax Levy**

	2006 Budget	2007 Approved	increase	
General Fund	3,067,041	3,044,070	(22,971)	
Library	313,610	319,255	5,645	
EMS	90,025	90,275	250	
Sewer	1,677,600	1,634,010	(43,590)	
Stormwater Operations	227,000	199,000	(28,000)	
5-Year Capital	267,600	462,775	195,175	
Debt Service	475,000	475,000	-	
<b>total taxes levied</b>	<b>6,117,876</b>	<b>6,224,385</b>	<b>106,509</b>	<b>1.74%</b>

**Residential User Fees for 2007**

Refuse/Recycling	183.78
Sewer	245.43
Stormwater Utility	91.00
	<u>\$ 520.21</u>

Summary of All Government Funds	Estimated	2007 Approved		Estimated	Property Tax Contribution
	Fund Balance Jan. 1, 2007	Total Revenue	Total Expenditures	Fund Balance Dec. 31, 2007	
General Fund	\$ 2,141,850	\$ 5,367,705	\$ 5,367,705	\$ 2,141,850	\$ 3,044,070
<u>Special Revenue Funds</u>					
Library	8,139	377,835	385,935	39	319,255
EMS	44,224	181,275	197,275	28,224	90,275
Sewer	1,085,116	2,412,160	2,263,339	1,233,937	1,634,010
Storm Water Operations	183,364	529,585	495,558	217,391	199,000
Cable TV	(16,861)	2,575	500	(14,786)	-
Municipal Water	(25,000)		25,000	(50,000)	-
TIF#2 Fund	(572,104)	113,642	355,700	(814,162)	
Capital Projects Fund	1,380,302	527,797	506,312	1,401,787	462,775
Stormwater Project Funds	2,888,467	50,000	2,776,120	162,347	
Debt Service Fund	473,994	1,665,198	1,226,540	912,652	475,000
Interfund transfers		(1,175,198)	(1,175,198)	-	
<b>Total</b>	<b>\$ 7,591,491</b>	<b>\$ 10,052,574</b>	<b>\$ 12,424,786</b>	<b>\$ 5,219,279</b>	<b>\$ 6,224,385</b>

Note: Sewer and Debt Service funds have advanced funds to the TIF special revenue fund.

	2006		2007	
	Budget	Approved	Budget	% change
<b>Revenues and other Sources</b>				
Property taxes	\$ 3,067,041	\$ 3,044,070		-0.75%
Intergovernmental	797,800	826,524		3.60%
Licenses and permits	134,451	137,521		2.28%
Fines, forfeitures, and penalties	125,500	169,000		34.66%
Public charges for services	564,360	573,400		1.60%
Commercial	212,400	317,190		49.34%
Fund Balance used for Contingency	100,000	100,000		0.00%
Fund Balance used for HRA	175,000	200,000		14.29%
<b>Total Revenues</b>	<b>\$ 5,176,552</b>	<b>\$ 5,367,705</b>		<b>3.69%</b>
<b>Expenditures</b>				
General government	1,019,212	1,032,435		1.30%
Inspections	67,500	77,460		14.76%
Court	84,985	90,505		6.50%
Dispatch	388,705	395,535		1.76%
Police	1,800,760	1,811,325		0.59%
Fire	263,790	265,250		0.55%
Public Works	712,565	723,875		1.59%
Health and sanitation	379,015	394,200		4.01%
Forestry	42,010	41,615		-0.94%
Recreation	190,400	192,805		1.26%
New Equipment	10,750	28,900		168.84%
Contingency	41,860	113,800		171.86%
Contingency HRA	175,000	200,000		14.29%
<b>Total Expenditures</b>	<b>\$ 5,176,552</b>	<b>\$ 5,367,705</b>		<b>3.69%</b>