

Village of Elm Grove Schedule of 2018 Budget Workshops

Below is a schedule of the Finance Committee's budget workshop meetings.

5 Year Capital Fund Budget Discussion

Thursday September 21st or
Friday September 29th **7:30am**

Operating Budget Workshops

October 19th Thursday 7:00pm

- General Fund Revenues
- General Government Expenditures
- Inspections
- Public Works
- Solid Waste
- Forestry
- Sewer Fund
- Stormwater Fund
- Debt Fund
- Contingency

October 26^h Thursday 7:00pm

- EMS
- Fire
- Library and Library Gift Fund
- Recreation
- Municipal Court
- Dispatch
- Police
- 5 Year Capital
- TIF Fund
- Municipal Water
- Review and Discussion of complete budget

Possible- November 2nd Thursday 7:00pm

- Review of Health Insurance Renewal and impact
- Review Additional Information – Expenditure Restraint %
- Final Adjustments

November 27th Monday 7:30pm

- Public Hearing and Village Board Meeting