

**Village of Elm Grove
2019 -Year Capital Items Approved**

	<u>2018 projects</u>	<u>Budgeted Amount</u> <u>2019</u>	
<u>General Government 7-597-0100</u>			
Roof replacement		65,000	
Building Upgrades-Police Department		40,000	
Well and pressure tank replacement		60,000	
Video Equipment and cameras for cable TV broadcasting		10,000	
Replace electrical transformer in boiler room	8,500		
Replace approach to Fire Dept with concrete	40,000		
	48,500	175,000	
<u>Police Department 7-597-0200</u>			
Patrol Vehicles -1 squad		32,000	
Mobile data terminals for squads (laptops)		35,000	
Office furniture updates		35,000	
Squad in-car and lockup video camera system		45,000	
		147,000	
<u>Fire Department 7-597-0300</u>			
turnout gear and equipment		17,000	
		17,000	
<u>EMS</u>			
no items in 2019		-	
		-	
<u>Public Works 7-597-0400</u>			
Plow Truck with wing		140,000	(total cost \$160,000 less trade in \$20,000)
Skid loader (wheeled)		57,000	(total cost \$62,000 less trade in \$5000)
Boom Flail attachment		27,500	
John Deer Gator		6,900	(total cost \$7800 less trade in \$900)
		231,400	
<u>Library 7-597-0600</u>			
		-	
		-	
<u>Recreation- 7-597-0500</u>			
Pool rehabilitation		6,000	
Tennis court renovation- courts 7-9		18,000	
		24,000	
Capital items approved	48,500	594,400	
<u>New Equipment 7-597-1000</u>			
Gen Govt- 6 laptops with scanners, sign pads, 2 printers		11,760	
Ballistic vest -		700	
2 patrol rifles		3,600	
Lucas chest compression system		5,000	(Total cost \$17,000, using \$8205 from ACT 10)
New Equipment Items budgeted		21,060	
Total Purchases approved	48,500	615,460	
<u>Projects to be supported with outside financing</u>			
Village Hall HVAC update		950,000	
Splash Pad		600,000	
Watertown Plank Road pathway		560,000	
		2,110,000	