

**Village of Elm Grove Water Utility
Preliminary Estimate of Water Rates**

Estimated Quarterly Service Charge by Meter Size	50% Participation - Full Service Area	75% Participation - Full Service Area
5/8-inch	\$31.25	\$8.25
3/4-inch	\$31.25	\$8.25
1-inch	\$43.25	\$10.75
1 1/2-inch	\$67.50	\$15.75
2-inch	\$100.25	\$22.00
3-inch	\$147.75	\$32.50
4-inch	\$206.25	\$46.00
6-inch	\$320.75	\$75.25
8-inch	\$454.00	\$109.75
10-inch	\$624.50	\$154.75
12-inch	\$795.00	\$199.50
 Volume Charge per 1,000 Gals.		
Residential	\$6.46	\$2.34
Nonresidential	Water Use Block (Gals.)	
FIRST	18,000	\$6.46
NEXT	182,000	\$5.13
OVER	200,000	\$3.49
 Public Fire Protection Charge	 \$81,721	 \$24,130
PFP Charge per REU	\$189.83	\$37.37

Assumptions:

1. G.O. financing.
2. 20 year installment payment for special assessments.
3. Rates shown are based on Year 3 debt service requirements.
4. Amount of debt service to be covered by user charge rates estimated based on level 20-year debt service payments at 4.57%, less estimated special assessment revenues.
5. Based on equal participation rates by residential and nonresidential customers.
6. These are preliminary estimates only and are subject to change based on the actual mix of participating customers, interest rates, negotiated costs for operation and maintenance contract, and other factors. Actual rates will be set by the Wisconsin Public Service Commission.
7. Public Fire Protection Charge may be paid by the Village, charged only to connected customers, charged to all properties within a certain distance of the fire hydrants, or some combination of these methods.