

**Village of Elm Grove Water Utility  
Preliminary Estimate of Annual Charges for Example  
Customers**

| Customer Type    | Meter Size (Inches) | Annual Volume (Gallons) | 50%                               |                                   | 75%                               |                                   |
|------------------|---------------------|-------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
|                  |                     |                         | Participation - Full Service Area |
| S. Residential   | 3/4                 | 48,000                  | \$435                             | \$145                             |                                   |                                   |
| Ave. Residential | 1                   | 64,400                  | \$589                             | \$194                             |                                   |                                   |
| L. Residential   | 1                   | 96,600                  | \$797                             | \$269                             |                                   |                                   |
| Sm. Commercial   | 1                   | 128,800                 | \$930                             | \$325                             |                                   |                                   |
| Avg. Commercial  | 1 1/2               | 644,000                 | \$3,669                           | \$1,375                           |                                   |                                   |
| L. Commercial    | 6                   | 3,220,000               | \$13,929                          | \$5,410                           |                                   |                                   |
| UPS              | 6                   | 2,832,000               | \$12,574                          | \$4,852                           |                                   |                                   |

**Assumptions:**

1. G.O. financing.
2. 20 year installment payment for special assessments.
3. Rates shown are based on Year 3 debt service requirements.
4. Amount of debt service to be covered by user charge rates estimated based on level 20-year debt service payments at 4.57%, less estimated special assessment revenues.
5. Based on equal participation rates by residential and nonresidential customers.
6. These are preliminary estimates only and are subject to change based on the actual mix of participating customers, interest rates, negotiated costs for operation and maintenance contract, and other factors. Actual rates will be set by the Wisconsin Public Service Commission.
7. Charges do not include the Public Fire Protection Charge, which may be paid by the Village, charged only to connected customers, charged to all properties within a certain distance of the fire hydrants, or some combination of these methods.