

RESOLUTION NO. 092820- Approved by Board of Trustees September 28, 2020

**A RESOLUTION AMENDING THE 2020 BUDGET TO RECORD
EMPLOYEE WAGE INCREASES and EMPLOYEE WAGE PAYMENTS AT RETIREMENT**

Village of Elm Grove 2020 Budget Amendment								
Wage Adjustment Transfer from Contingency								
For 2% general increase, market adjustment, and bonuses								
	2% increase	Market Adjustment/ bonus	Retirement Benefit Payout	total Wage adjustment	WRS	Employee WRS	FICA	Total Adjustment
General Government	8,400	15,440	31,500	55,340	3,235	(1,615)	4,450	61,410
Dispatch	6,000			6,000	800	(400)	475	6,875
Police	31,300	6,500		37,800	6,850	(2,475)	2,900	45,075
Court	1,300			1,300	200	(100)	100	1,500
Fire	1,000			1,000	200	(75)	75	1,200
Public Works	7,500		16,000	23,500	1,700	(850)	1,800	26,150
Solid Waste	1,300			1,300	175	(75)	100	1,500
Forestry	1,500			1,500	200	(100)	125	1,725
Recreation	1,000	1,500		2,500	350	(175)	200	2,875
Total General Fund	59,300	23,440	47,500	130,240	13,710	(5,865)	10,225	148,310
Stormwater	2,500			2,500	350	(175)	200	2,875
Library	7,300	500		7,800	1,070	(535)	600	8,935
	69,100	23,940	47,500	140,540	15,130	(6,575)	11,025	160,120

Funds will be transferred from Contingency to specific expenditure accounts in the general fund and storm water and library funds.