

Village of Elm Grove

Tax Levy Historical Summary

| Levy By Fund | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> |
|------------------------------|------------------|------------------|------------------|------------------|
| General Fund | 4,484,570 | 4,280,665 | 4,211,590 | 4,166,080 |
| Debt Service | 187,304 | 146,813 | | - |
| 5 Year Capital Fund | 733,327 | 741,250 | 709,500 | 589,000 |
| subtotal | 5,405,201 | 5,168,728 | 4,921,090 | 4,755,080 |
| SPECIAL REVENUE FUNDS | | | | |
| Library | 406,110 | 396,770 | 393,000 | 389,350 |
| EMS | 221,600 | 221,600 | 200,000 | 186,350 |
| Stormwater Operations | 170,500 | 175,000 | 179,000 | 179,000 |
| Sewer Fund | 1,100,000 | 1,220,000 | 1,320,000 | 1,350,000 |
| subtotal special revenue | 1,898,210 | 2,013,370 | 2,092,000 | 2,104,700 |
| Total Tax Levy | 7,303,411 | 7,182,098 | 7,013,090 | 6,859,780 |
| Levy Dollar Increase | 121,313 | 169,008 | 153,310 | 69,480 |
| Levy Percent Change | 1.69% | 2.41% | 2.23% | 1.02% |

Tax Rate Summary

| Assessed Value Tax Rate | | | | |
|---------------------------------|-----------|-----------|-----------|-----------|
| Assessed Value without TID | 1,217,608 | 1,127,395 | 1,123,582 | 1,052,201 |
| Tax Rate | 5.9982 | 6.3705 | 6.2417 | 6.5195 |
| Tax Rate Percent Change | -5.84% | 2.06% | -4.26% | 0.36% |
| Equalized Value Tax Rate | | | | |
| Equal Value without TID | 1,244,717 | 1,214,229 | 1,132,773 | 1,106,294 |
| Tax Rate | \$ 5.8675 | \$ 5.9149 | \$ 6.1911 | \$ 6.2007 |
| Tax Rate Percent Change | -0.80% | -4.46% | -0.15% | -1.86% |

Residential User Fee Summary

| Fees included in budget | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> |
|----------------------------------|-------------|-------------|-------------|-------------|
| Sewer | 367.72 | 347.00 | 335.80 | 335.80 |
| Stormwater | 135.62 | 134.28 | 132.94 | 131.62 |
| Solid Waste | 254.32 | 246.40 | 236.50 | 238.24 |
| Total annual fee | \$757.66 | \$727.68 | \$705.24 | \$705.66 |
| annual increase | \$29.98 | \$22.44 | -\$0.42 | \$32.94 |
| | 4.25% | 3.18% | -0.06% | 4.90% |
| <i>amount per month for fees</i> | \$63.14 | \$60.64 | \$58.77 | \$58.81 |